

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	70	3,249.00	1	7,028	14,349.09	7	50,532.10	28.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	12,943.85	0.0%
LI Subtotal	70	3,249.00	1	7,028	14,349.09	7	63,475.95	
LI % of Total	0.6%	18.8%	2.4%	3.2%	10.3%	3.3%	17.0%	
Residential New Construction	0	0.00	0	3,306	611.73	2	13,346.51	4.6%
Energy Star Lighting	282	30.00	1	56,811	5,440.00	19	0.00	0.0%
Energy Star Appliance	2,247	1,050.00	21	9,306	4,310.00	87	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,715.43	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,939.04	0.0%
Residential Major Renovation	0	3,000.00	1	0	3,000.00	1	8,822.62	34.0%
Residential Conservation Service	8,899	9,262.49	15	59,657	42,419.08	63	161,785.71	26.2%
Energy Star HVAC	600	203.70	1	12,036	6,309.70	20	0.00	0.0%
Res Subtotal	12,028	13,546.19	39	141,116	62,090.51	192	204,609.31	
Res % of Total	99.4%	78.5%	95.1%	63.7%	44.4%	91.4%	54.8%	
C&I New Construction	0	0.00	0	0	261.25	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	20,861	9,368.77	4	105,322.62	8.9%
C&I Govt Small	0	0.00	0	52,553	53,386.82	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	451.25	1	0	451.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	451.25	1	73,414	63,468.09	11	105,322.62	
C&I % of Total	0.0%	2.6%	2.4%	33.1%	45.4%	5.2%	28.2%	
Report Total	12,098	17,246.44	41	221,558	139,907.69	210	373,407.88	
Budget Comparison					69,748.67		373,407.88	18.7%